

Corporate Estate Planned Maintenance Programme 2017/2018		
Business Unit	Project	Value
Hampton Row from Cleveland Swimming Baths	Re-building section of stonework to western boundary wall with Fir Tree Cottage (sections A & B).	£40,000
Batheaston Gardens	Southern boundary stonework wall works. Lowering of stone pillars to central circular feature to reduce health and safety risk.	£21,000
St John's Church, Keynsham, Land at rear of (aka The Paddock)	Demolition of derelict building to corner of paddock.	£8,000
Southside Youth Centre	New surface to the basketball court.	£34,000
Welton Transfer Station	Block 006 Process Building Reception Hall, concrete floor surface wearing away due to the building being put back into full time operation. The use of grab loading machine has resulted in health and safety risk of accelerated surface wear to concrete floor and exposure of reinforcing bars. New floor required	£87,000
Lansdown Playing Fields (South)	New central paving slab area and paths.	£17,500
Royal Victoria Park Offices & Nurseries	Replace heavily damaged perspex panels to potting shed roof with 75mm profile pvc corrugated roof sheets.	£5,200
Royal Victoria Park - Offices & Nurseries	Emergency lighting required - commission inspection and	£5,500
Haycombe Crematorium	Fire Risk Assessment works.	£25,500
Peasedown St John Youth Club	Fire alarm works and new surfacing to the basket ball court surface.	£38,500
Lansdown Cemetery Closed Burial Ground	Re-building stonework wall facing road.	£20,000
Firs Field Play Area	Re-building stonework wall adjacent Children's Play Area.	£10,000
Millards Hill / White City PF Welton	Propane gas tank protection works	£14,000
Guildhall	Fire Risk Assessment works.	£34,800
12 Charlotte Street	Fire Risk Assessment works.	£17,500
Lewis House	New UPS batteries	£9,000
Lansdown Playing Field South	New fence	£6,500
Guildhall	New bin store	£3,500
Various properties across all council portfolios	Planet Cube system IT system	£50,000
Various properties across all council portfolios	Tree surveys and subsequent works	£35,000
Various properties across all council portfolios	Safety glazing survey and subsequent works	£55,000
Various properties across all council portfolios	Asbestos Management Surveys and subsequent works	£90,000
Various properties across all council portfolios	Legionella Risk Assessments and subsequent works	£97,000
Various properties across all council portfolios	Radon - Initial testing surveys and subsequent works	£50,000
Various properties across all council portfolios	Remedial works following 5 year electrical testing previous financial years	£175,000
Various properties across all council portfolios	Remedial works from 5 year electrical tests to be undertaken in 2016 & 2017	£175,000
Various properties across all council portfolios	Emergency Lighting remedial works following testing	£46,500
	MTCQS & Prelims	£86,000
	Contingency	£100,000
<b>Total</b>		<b>£1,357,000</b>

Equalities Act Works 2017/2018		
Business Unit Name	Defect / works required	Value
Allotments	Disabled access provisions	£18,500
Bloomfield Road Play Area	New surface and handrail required from the gate on main road down to the flat area of the park.	£15,000
Guildhall	Fire Alarm - provide 11 No. sounder beacons in toilet areas.	£2,000
Guildhall	Line marking	£1,500
Excelsior Terrace M.S.N. Car park	new surface and line marking - Equalities compliant	£48,000
	Contingency	£15,000
<b>Total</b>		<b>£100,000</b>